SUTTER COUNTY BOARD OF SUPERVISORS
Board Agenda Staff Report

To: Honorable Board of Supervisors
From: Nancy O'Hara, Director of Health & Human Services
Department: Health & Human Services
Subject: Approval of a first amendment to the Memorandum of Understanding with Yuba County Health and Human Services Department for the provision of therapist services to their Child and Adult Protective Services Program for Fiscal Years 2018-19, 2019-20, and 2020-21

Recommendation: It is recommended that the Board of Supervisors approve the First Amendment to the Memorandum of Understanding (MOU) with Yuba County Health and Human Services Department (YCHHSD) to provide three on-site Behavioral Health Therapists in the Child and Adult Protective Services (CAPS) program.

Background: This is an Amendment to an existing MOU for on-site Behavioral Health Therapists to provide behavioral health assessments and treatment services to children, youth and adults identified and referred by Yuba County CAPS program staff.

This Amendment serves to increase the number of on-site Behavioral Health Therapists for the CAPS program from two to three. Under this MOU, YCHHSD will reimburse Sutter-Yuba Behavioral Health (SYBH) for costs of the three Therapists’ salaries and benefits, less any Medi-Cal reimbursement, and administrative costs of no more than 15% of actual salaries and benefits claimed. YCHHSD will reimburse SYBH a maximum amount not to exceed $161,000.00 for fiscal year 2018-19, $161,000.00 for fiscal year 2019-20, and $161,000.00 for fiscal year 2020-21. Based on Medi-Cal reimbursement for services provided, the annual maximum reimbursement to Sutter County of $161,000 for three FTE is a reasonable amount.

Prior Board Action: The Board most recently approved an MOU for these services at its meeting of August 14, 2018.

Board Alternatives: The Board could deny this Amendment to the MOU which would lower the number of CAPS-referred clients who could receive on-site behavioral health assessments and treatment. This alternative is not recommended.

Other Department and/or Agency Involvement: Sutter County Counsel has reviewed the First Amendment to the MOU. The Yuba County Board of Supervisors approved the First Amendment to the MOU at its meeting February 26, 2019.

Action Following Approval: The Chairman of the Board and the Health and Human Services Director will sign the First Amendment to the MOU.
**Fiscal Impact:** There is no impact on the County General Fund. The cost for these services will be paid for by Medi-Cal reimbursement and Yuba County Health and Human Services Department. In Fiscal Year 2017-18, the program incurred expenses of $186,755.46 for two FTE Mental Health Therapists' services of which Medi-Cal reimbursed Sutter County $105,600 for billable services. Yuba County reimbursed Sutter County $81,155.46 for services not reimbursed through Medi-Cal, and for administrative costs of no more than 15% of actual employee salaries and benefits claimed. For the period June 1, 2018 through January 31, 2019 Sutter County's accounting summary for two FTE is:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Salary and Benefits</td>
<td>$108,703.37</td>
</tr>
<tr>
<td>Administration (15% of Salary &amp; Benefits)</td>
<td>$ 16,309.55</td>
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<tr>
<td>Other Revenues Received (Medi-Cal)</td>
<td>$ 70,782.92</td>
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<tr>
<td>Payment due from Yuba County</td>
<td>$ 54,256.99</td>
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</tbody>
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**Countywide Goals and/or Top Priorities Compliance:** This item helps to address Countywide Goal D: Provide responsible and cost-effective social services (with measurable results) to an increasingly diverse and complex society.

**Standing Committee Review:** This item was reviewed by the Health and Welfare Committee on March 5, 2019.

Respectfully Submitted,

/s/ Nancy O'Hara  
Director of Health & Human Services

**Attachments:**
1. Yuba Co CAPS MH Therapist First Amend 2018-21  
2. Yuba Co CAPS MH Therapists MOU 2018-21