To: Honorable Board of Supervisors

From: Steven M. Smith, Interim County Administrator

Department: County Administrator

Subject: Approval of Sutter County’s Contribution of $286,229 to the Sutter Animal Services Authority (SASA) FY 2019-20 Operating Budget

Recommendation: It is recommended that the Board of Supervisors approve Sutter County’s contribution to the Sutter Animal Services Authority FY 2019-20 operating budget in the amount of $286,229.

Background/Discussion: Section 6.1.1 of the Sutter Animal Services Authority (SASA) Joint Powers Agreement (JPA) provides that, “prior to the Board of Directors adopting a final budget, each Member Agency shall approve and authorize the contribution of its proportional share of the total preliminary budget…”

The SASA Board of Directors considered the preliminary budget on April 22, 2019. The preliminary operational budget, as recommended by the City of Yuba City as lead agency, represents a total budget increase of $92,403 as compared to the prior year. The report recommends a Sutter County contribution of $286,229. The staff report from the City of Yuba City is attached for reference.

Prior Board Action: The Board had approved similar SASA budget amounts each of the past several years.

Fiscal Impact: Sutter County is currently responsible for 22% of SASA’s annual net operating costs, based on the current cost allocation methodology (based on population). The total SASA operating budget is recommended at $1,301,039. Sutter County’s share of the net operating cost is recommended to be approved at $286,229. This represents an increase of approximately $20,329 over the prior year budget. The $286,229 share of cost will be included in Sutter County’s FY 2019-20 Recommended Budget, in the Contribution to Others – Yuba City line item of the Animal Control budget unit 2-726.

Countywide Goals & Top Priorities Compliance: Countywide Goal B: Operate County government in a fiscally and managerially responsible manner to ensure Sutter County remains a viable and sustainable community to live, work, recreate, and raise a family

Standing Committee Review: This item was reviewed by Sutter Animal Services Authority (SASA) Board of Directors meeting on April 22, 2019. Two of the Sutter County Board Supervisors are also Board Directors of SASA.
Respectfully Submitted,

S/ Steven M. Smith
Interim County Administrator

**Attachments:**
1. SASA Board Agenda for FY19-20 Budget