To: Honorable Board of Supervisors  
From: Donna Garcia, Chief Probation Officer  
Department: Probation  
Subject: Approval to amend FY2018-19 Adopted Budget appropriations within the County Local Revenue Fund 2011 (Fund 0140) and the Enhancing Law Enforcement Activities Subaccount (Fund 0155) for the anticipated increase in allocations of Citizen’s Option for Public Safety, Juvenile Justice Crime Prevention Act and Juvenile Probation funds (4/5 Vote Required) BTV 2019089

Recommendation:
The County Local Revenue Fund 2011 is funded with a dedicated portion of State Sales Tax revenue and Vehicle License Fee (VLF) revenue as outlined in Assembly Bill 118 and Senate Bill 89. A portion of the County Local Revenue Fund 2011 is allocated to the Enhancing Law Enforcement Activities Subaccount (ELEAS) in accordance with Subdivision (g) of Section 30061 to local jurisdictions for public safety. Payments are released to counties sixty days after they are collected by the State with payments fluctuating based on collections. This Budget Amendment is being requested because $203,000 was received for FY2017-18 growth, and it is anticipated that $177,000 more monthly allocation will be received for FY2018-19 than had originally been budgeted.

Prior Board Action:
The last budget amendment within the County Local Revenue Fund 2011 was approved by the Board of Supervisors on 12/10/2018.

Board Alternatives:
There are no viable alternative recommendations available for the budget amendment.

Other Department and/or Agency Involvement:
The County Administrator’s Office and the Auditor/Controller’s Office

Action Following Approval:
The Auditor/Controller’s Office will process the budget amendment as appropriate.
Fiscal Impact:
Approval of the amendment will allow the proper transfer out of anticipated revenues from Fund 0140 County Local Revenue Fund 2011 into the correlating Special Revenue Fund 0155 Enhancing Law Enforcement Activities Subaccount (ELEAS). There is no impact to the General Fund.

Countywide Goals and/or Top Priorities Compliance:
This recommendation aligns with the Countywide Goals to operate County government in a fiscally and managerially responsible manner.

Standing Committee Review:
This item was reviewed by the Health and Welfare Committee on May 3, 2019 and recommended for placement on the consent calendar.

Respectfully Submitted,

S/ Donna Garcia
Chief Probation Officer

Attachments:
1. SLESF Budget Amendment for 18-19