To: Honorable Board of Supervisors

From: Ken Sra, Director of General Services

Department: General Services

Subject: Approval of a Fiscal Year 2018-19 Budget Amendment in the amount of $190,000 for the Purchase of Security Gates, Security Cameras and Software for the Yuba City Boat Launch and Boyd’s Pump House. (BTV # 2019090)(4/5th vote required)

Recommendation:

That the Board of Supervisors:

1. Approve General Services to transfer appropriated funds of $190,000 from the Parks and Recreation capital assets budget to as follows: (4/5th vote required)

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
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<tr>
<td>7101-00-52130</td>
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<td>7101-00-52060</td>
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<td>7101-00-52180</td>
<td>$51,336</td>
</tr>
<tr>
<td>Total</td>
<td>$190,000</td>
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Background:

Within the last few years, the boat launch facilities at the Yuba City and Boyd’s Pump locations have been subject to vandalism, theft, drug use, the unsheltered population, illegal parking and dumping. Both facilities have experienced numerous thefts with fishermen reporting their vehicles broken into and items stolen while they fished.

The Yuba City Boat Launch Facility, due to its location, is where most of the issues have taken place. It was determined in the Summer of 2018 to finally remove the day-use permit payment box due to excessive and repeated break-ins. At the peak of fishing season, the payment box was broken into as often as once a week. The payment box was damaged to the point where it needed to be removed completely while staff developed a plan to best manage and operate the launch facility. Revenues at the Yuba City Boat Launch Facility have also been impacted and decreased from $6,200 in FY 2017 to $3,700 in FY 2018.

The Boyd’s Pump Launch Facility has been beleaguered by theft, drug-use, illegal parking and dumping. The day-use permit payment box has been broken into repeatedly over the last few years and was also...
removed until a better solution could be developed. Revenues at Boyd’s Pump Launch Facility decreased from $7,238 in FY 2016 to $1,715 in FY 2018. The amount of illegal dumping was so significant that it necessitated weekly clean-up of the materials being dumped. To hinder dumping, staff installed signage, security patrols and cameras to monitor the facility. These actions have directly resulted in a decrease in the amount of dumping at this site.

On June 21, 2018 the Board of Supervisors approved $190,000 within the Capital Asset-Equipment budget. These funds were designated to improve the boat launches with automated arms, electronic payment stations, solar power grids, card access systems and cameras. After further analysis, it was deemed this plan would not satisfy the needs of the boat launch facilities cost-effectively. The total cost of the original plan was projected to be much larger than what was initially requested and budgeted. In response, staff has developed a new, lower cost and more effective approach to the issues plaguing the boat launches. Both launches will have upgraded low-cost cameras, redesigned gates, lighting, signage and security patrols. The detailed proposals for both facilities can be seen in the attachments.

Prior Board Action:

On June 21, 2018 the Board of Supervisors approved $190,000 in the Capital Asset-Equipment level to improve the boat launches.

Board Alternatives:

The Board of Supervisors may choose not to approve the purchase of the necessary equipment to install the gates, cameras and software for the boat launches.

Other Department and/or Agency Involvement:

No other departments are affected by this request.

Action Following Approval:

General Services will begin to work with the vendors to have the gates, cameras and software installed for the two boat launches. Heavy-duty boxes will also be installed at both facilities to begin generating revenue at the two boat launch facilities. The cost to install the necessary equipment will cost $138,664. With the remaining $51,336 General Services will begin to do additional work at both launch facilities such as fill potholes, trim trees, improve signage, improve lighting, etc.

Fiscal Impact:

There is no general fund impact. The amount of funds appropriated for the projects will be transferred from appropriations in capital asset to service and supplies object level.

Countywide Goals and/or Top Priorities Compliance:


- Provide and enhance public infrastructure, including essential water, wastewater, other utilities, transportation systems (including “Farm to Market” roads), and achieve best possible flood
protection for entire County region, including upgrading necessary levees to obtain reasonable flood insurance coverage to all residents, businesses, and property owners.

Standing Committee Review:

At the Health and Welfare Committee meeting on May 3, 2019, this item was reviewed and recommended for placement on the consent calendar for the Board of Supervisors.

Respectfully Submitted,

S/ Ken Sra
Director of General Services

Attachments:
1. Boat Launch Estimates
2. BTV Boat Launch
3. BTV 2019090